

ENCJ budget 2017					
Revenues			Expenses		
Budgetline	Details	Amount	Budgetline	Details	Budget
ENCJ resources			A Staff		131.500
Membership fees*	expected	87.300	B Travel and Subsistence		134.090
Observers fees	estimated amount	10.000	C Equipment	<i>Service Contract Office</i>	18.650
			D consumables		720
EU operating grant 2017 - maximum amount	80 % of A-E	245.255	E Other costs		21.609
			Subtotal A-E		306.569
			X. Other Costs not covered by grant	<i>X1. Other staff costs</i>	15.000
				<i>X2. Other i.e. non EU and UK/DK travel</i>	5.000
			total X		20.000
			Y. Contingency/Reserve		15.986
Total		342.555	Total		342.555

Adopted by the General Assembly, Paris 7th June 2017

* Fees - Waiver applied for the two Greek Councils therefore the membership fees are lower then foreseen at GA 2016